


























Medical Home Multi-Payer Reimbursement Pilot
Project Plan for Pilot Preparation Phase
As of 2/15/2011

Activity	Timeline			Due Date	Revised Date	Status	Responsible Party	Responsible Person(s)
	January	February	March					
Baseline Data:								
Plans authorize Milliman to access data for pilot				1/1		Completed	Plans	"Plan Exec."
Finalize baseline calculations on plan data				1/10	1/14	In process	Milliman	RM
Plans to provide any missing data				1/13		In process	Plans	"Plan Exec."
Review baseline draft reports				1/12			Milliman, HCA, Alliance	RM, RK
Complete baseline data reports				1/14			Milliman	RM
Create guide/FAQs for practices to interpret baseline data				1/14			HCA, Alliance	SL,RK
Send baseline data/guide to preliminary practices for review				1/14			HCA/Alliance	SL,RK
Plan and Practice Contacts:								
Request point person from each plan & practice				1/11		In process	Alliance	RK
Follow up with plans/practices to confirm point person(s)				1/14		In process	Alliance	RK
Review questions about contract with points of contact				1/21			HCA, Alliance	SL,RK
							HCA-large practices, Alliance-small practices	
Set expectations for contract review process (e.g., no negotiating)				1/21				SL,RK
Contract Development:								
Finalize contract template and send to plans				1/7		Completed	HCA/Alliance	SL,RK
Send updated template (version 3) to preliminary practices				1/7		Completed	Alliance	RK
Compile and update contract issues from practices				1/25		In process	Alliance	RK
Review outstanding questions on contract amendment with Plans				1/14			HCA, Alliance	SL,RK
Relay any practice concerns to Plans				1/21			Alliance	RK
Complete internal review of contract				1/28			Plans	"Plan Exec."
Prepare contract forms for OIC				2/3			Plans	"Plan Exec."
Submit contracts to OIC for review				By 2/4			Plans	"Plan Exec."
OIC review of contracts, revisions sent to plans as necessary				3/11			OIC	OIC Exec.
Revise plan amendments as necessary and refile with OIC				3/18			Plans	"Plan Exec."
If needed, final OIC review & finalize plan amendments				3/25			OIC, Plans	OIC, Plan Execs.
Review plan contracts with practices and obtain signatures				3/31			Plans & Practices	"Plan Exec."
PMPM Attribution:								
Plans to submit relevant data to Milliman				2/15			Plans	"Plan Exec."
Complete final January attribution				2/28			Milliman	RM

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Practice selection:							
Practices have opportunity to ask questions/evaluate data	<div><div></div></div>	2/11			HCA/Alliance	SL/RK	
Practices indicate if they want to be considered for pilot selection	<div><div></div></div>	2/11			Practices/HCA	Practices/SL	
Select final practices for pilot	<div><div></div></div>	2/15			HCA	RO	
Notify selected practices	<div><div></div></div>	2/18			HCA	RO	
Practice Ramp Up:							
Review practice baseline data, provide guidance on pilot start-up	<div><div></div></div>	3/4			Alliance	RK	
Share consumer engagement tools/recommendations with practices	<div><div></div></div>	3/4			Alliance	RK	
Support care managers regarding their role/available tools	<div><div></div></div>	3/31			Alliance	RK	
Hospital Communication:							
Facilitate hospital communication between practices and pilot	<div><div></div></div>	3/4			HCA, Alliance	SL/RK	
Identify current discharge communication processes	<div><div></div></div>	3/4			Alliance	RK	
Compile and communicate best practices from other hospitals/clinics	<div><div></div></div>	3/7			Alliance	RK	
Determine best discharge processes for inpatient and ED	<div><div></div></div>	3/11			HCA, Alliance	SL/RK	
Launch pilot	<div><div></div></div>	★ 4/1			HCA	RO	

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